

Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 01-04-2021 13:04:18

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2020)
Selected Project Id : 00117813
Selected Fund Code : ALL
Selected Dept. IDs : B0574
Selected Outputs : ALL

Project Id : 00117813	Small arms control roadmap imp	Period :	Jan-Dec (2020)
Output # : 00114727	Small Arms Control Roadmap Imp	Impl. Partner :	99999 UNDP
		Location :	RSCI Temporary Office
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY1 (Act1 Coordination activities)

Fund : 28120 (GIPS -CP-Global)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	8,200.00	0.00	8,200.00
64397 - Services to projects -CO staff	0.00	495.00	0.00	495.00
71205 - Intl Consultants-Sht Term-Tech	0.00	21,000.00	0.00	21,000.00
71211 - Intl Consult Security Charge	0.00	1,162.25	0.00	1,162.25
71605 - Travel Tickets-International	0.00	4,570.50	0.00	4,570.50
71615 - Daily Subsistence Allow-Intl	0.00	14,593.44	0.00	14,593.44
71635 - Travel - Other	0.00	3,246.36	0.00	3,246.36
74210 - Printing and Publications	0.00	549.68	0.00	549.68
74510 - Bank Charges	0.00	355.30	0.00	355.30
74525 - Sundry	0.00	189.75	0.00	189.75
75105 - Facilities & Admin - Implement	0.00	4,431.72	0.00	4,431.72
75705 - Learning costs	0.00	40.00	0.00	40.00
75708 - Learning - subcontracts	0.00	994.47	0.00	994.47

Total for Fund 28120	0.00	59,828.47	0.00	59,828.47
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Total for Activity ACTIVITY1	0.00	59,828.47	0.00	59,828.47
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Activity : ACTIVITY3 (Act3 SRB Adv Capacities Mol)

Fund : 28120 (GIPS -CP-Global)

74510 - Bank Charges	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 28120	0.00	0.00	0.00	0.00
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Total for Activity ACTIVITY3	0.00	0.00	0.00	0.00
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Activity : ACTIVITY6 (Act6 BIH CIAT project)

Fund : 28120 (GIPS -CP-Global)

72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 28120	0.00	0.00	0.00	0.00
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Project Id : 00117813 Small arms control roadmap imp	Period :	Jan-Dec (2020)
Output # : 00114727 Small Arms Control Roadmap Imp	Impl. Partner :	99999 UNDP
	Location :	RSCI Temporary Office
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY6	0.00	0.00	0.00	0.00
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Total for Output : 00114727	0.00	59,828.47	0.00	59,828.47
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Output # : 00120537 MPTF Secretariat	Impl. Partner :	99999 UNDP
	Location :	RSCI Temporary Office

Activity : ACTIVITY 1 (MPTF Secreteriat Costs)
Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	6,233.62	0.00	6,233.62
61310 - Post Adjustment - IP Staff	0.00	1,976.06	0.00	1,976.06
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,210.57	0.00	2,210.57
71205 - Intl Consultants-Sht Term-Tech	0.00	38,248.28	0.00	38,248.28
71211 - Intl Consult Security Charge	0.00	1,055.39	0.00	1,055.39
72435 - E-mail-Subscription	0.00	166.08	0.00	166.08
72815 - Inform Technology Supplies	0.00	2,374.42	0.00	2,374.42
74210 - Printing and Publications	0.00	686.53	0.00	686.53
74510 - Bank Charges	0.00	121.83	0.00	121.83
75105 - Facilities & Admin - Implement	0.00	3,715.10	0.00	3,715.10

Total for Fund 30000	0.00	56,787.88	0.00	56,787.88
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Total for Activity ACTIVITY 1	0.00	56,787.88	0.00	56,787.88
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Total for Output : 00120537	0.00	56,787.88	0.00	56,787.88
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Project Total :	0.00	116,616.35	0.00	116,616.35
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Signed By : <u>Bojana Balon</u>	Date : <u>05-Apr-2021</u>
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Signed By : <u>Gerd Trosemann</u>	Date : <u>05-Apr-2021</u>
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Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2020)
Selected Project Id : 00117813
Selected Fund Code : ALL
Selected Dept. IDs : B0574
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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57401 - Regional Centre - Istanbul	0.00	116,616.35	0.00	116,616.35
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Combined Delivery Report by Activity**UNDP UN Development Programme**

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Run Time: 01-04-2021 13:04:19

Funds Utilization**Selection Criteria :****Business Unit : SVK10****Period : Jan-Dec (2020)****Selected Project Id : 00117813****Selected Fund Code : ALL****Selected Dept. IDs : B0574****Selected Outputs : ALL****Project/Award: 00117813 Small arms control roadmap imp****Period : As Of Dec31,2020**

Output #	00114727	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00120537	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00